## **Quarterly Assessment of HUB Related Activities**

Agency/IHE Name:		Texas Tech Unive	rsity Health Sciend	ces Center
Agency/IHE Number:	739			
Fiscal Year:	2018	Quarter:	4	

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

#### 1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	14.00%	0.00%
Building Construction	10.00%	7.05%
Special Trade Construction	42.00%	39.53%
Professional Services	13.00%	5.94%
Other Services	8.00%	13.73%
Commodities	21.00%	35.03%

# 2- Prime Contract Activities

#### 2a-Prime Contract: Total expenditure during this quarter

									Disabled	V k	eteran		
Procurement Category	African American	Asian American	His	panic American	Nat	tive American	1	Non-minority Woman	Included ir HUB Group	s	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	\$ -	\$ -	\$	-	\$	-	\$	-	\$ -		\$ -	\$ 86,095.24	\$ -
<b>Building Construction</b>	\$	\$ -	\$	-	\$	94,371.00	\$	243,033.44	\$ -		\$ -	\$ 40,626,184.69	\$ 337,404.44
Special Trade Construction	\$ 1,244.88	\$ -	\$	150,913.18	\$	6,133.39	\$	2,363,047.58	\$ -		\$ -	\$ 5,640,476.76	\$ 2,521,339.03
Professional Services	\$ 36,650.00	\$ 1,450.00	\$	74,543.37	\$	27,966.50	\$	14,559.00	\$ -		\$ -	\$ 2,454,905.54	\$ 155,168.87
Other Services	\$ 206,907.02	\$ 405,994.01	\$	378,368.99	\$	17,322.25	\$	1,618,017.69	\$ -		\$ -	\$ 18,252,018.36	\$ 2,626,609.96
Commodities	\$ 8,515,348.02	\$ 486,734.32	\$	2,716,796.60	\$	276.00	\$	3,774,256.74	\$ -		\$ -	\$ 28,766,964.37	\$ 15,493,411.68
Total	\$ 8,760,149.92	\$ 894,178.33	\$	3,320,622.14	\$	146,069.14	\$	8,012,914.45	\$ -		\$ -	\$ 95,826,644.96	\$ 21,133,933.98

#### 2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Disabled Veteran
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Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	3	0
<b>Building Construction</b>	0	0	0	1	4	0	0	16	5
Special Trade Construction	4	0	4	1	11	0	0	175	20
Professional Services	1	1	3	2	2	0	0	83	9
Other Services	8	3	9	1	36	0	0	991	57
Commodities	8	3	8	1	26	0	0	1013	46
Total	21	7	24	6	79	0	0	2281	137

#### 3- Subcontract Activities

## **3a-Subcontract: Total expenditure during this quarter**

										Disa	bled	Vetera	n		
Procurement Category	,	African American	Asian American	Hisp	oanic American	Na	itive American	•	Non-minority Woman	Includ HUB G		Inclu- in H Grou	ded UB	Non-HUB	HUB Total
Heavy Construction	\$	-	\$ -	\$	=	\$	-	\$	-	\$	-	\$	-	\$ =	\$ -
<b>Building Construction</b>	\$	245,346.19	\$ 779,580.00	\$	807,385.25	\$	317.00	\$	717,370.12	\$	-	\$	-	\$ 569,959.80	\$ 2,549,998.56
Special Trade Construction	\$	90,183.38	\$ 32,709.50	\$	34,947.00	\$	-	\$	546,922.58	\$	-	\$	-	\$ 2,073,936.51	\$ 704,762.46
Professional Services	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 707.05	\$ -
Other Services	\$	208,555.93	\$ 95.00	\$	1,535.11	\$	1,680.01	\$	27,124.05	\$	-	\$	-	\$ 680,407.38	\$ 238,990.10
Commodities	\$	1,625.56	\$ 649.20	\$	198.40	\$	1,100.30	\$	7,997.01	\$	-	\$	-	\$ 1,711,694.68	\$ 11,570.47
Total	\$	545,711.06	\$ 813,033.70	\$	844,065.76	\$	3,097.31	\$	1,299,413.76	\$	-	\$	-	\$ 5,036,705.42	\$ 3,505,321.59

## 3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled \	/eteran		
Procurement Category	African American	Asian American	Hispanic American	Native American	Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	0	0
<b>Building Construction</b>	1	1	6	1	9	0	0	4	18
Special Trade Construction	2	1	2	0	14	0	0	144	19
Professional Services	0	0	0	0	0	0	0	1	0
Other Services	2	1	2	2	9	0	0	1177	16

Commodities	1	1	1	2	14	0	0	1335	19
Total	6	4	11	5	46	0	0	2661	72

## 4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

						Disabled \	Veteran		
Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	1	0
<b>Building Construction</b>	0	0	0	0	1	0	0	2	1
Special Trade Construction	1	0	0	1	2	0	0	44	4
Professional Services	0	0	0	0	0	0	0	19	0
Other Services	1	0	0	0	3	0	0	350	4
Commodities	1	0	1	0	3	0	0	355	5
Total	3	0	1	1	9	0	0	771	14

#### 5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended				
	Hosted	Attended			
Economic Opportunity Forum	0	0			
Annual Meeting/Setting		6			
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)		1			
Other (Please explain)					

# 6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	1	1

#### 7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

# 8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10	60	30
Staff -2	35	65	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

9- Justification for not reaching the intended goals and other remarks.			