



Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	3	0
Building Construction	0	0	0	1	4	0	0	16	5
Special Trade Construction	4	0	4	1	11	0	0	175	20
Professional Services	1	1	3	2	2	0	0	83	9
Other Services	8	3	9	1	36	0	0	991	57
Commodities	8	3	8	1	26	0	0	1013	46
<b>Total</b>	21	7	24	6	79	0	0	2281	137

### 3- Subcontract Activities

#### 3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ 245,346.19	\$ 779,580.00	\$ 807,385.25	\$ 317.00	\$ 717,370.12	\$ -	\$ -	\$ 569,959.80	\$ 2,549,998.56
Special Trade Construction	\$ 90,183.38	\$ 32,709.50	\$ 34,947.00	\$ -	\$ 546,922.58	\$ -	\$ -	\$ 2,073,936.51	\$ 704,762.46
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 707.05	\$ -
Other Services	\$ 208,555.93	\$ 95.00	\$ 1,535.11	\$ 1,680.01	\$ 27,124.05	\$ -	\$ -	\$ 680,407.38	\$ 238,990.10
Commodities	\$ 1,625.56	\$ 649.20	\$ 198.40	\$ 1,100.30	\$ 7,997.01	\$ -	\$ -	\$ 1,711,694.68	\$ 11,570.47
<b>Total</b>	\$ 545,711.06	\$ 813,033.70	\$ 844,065.76	\$ 3,097.31	\$ 1,299,413.76	\$ -	\$ -	\$ 5,036,705.42	\$ 3,505,321.59

#### 3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	1	1	6	1	9	0	0	4	18
Special Trade Construction	2	1	2	0	14	0	0	144	19
Professional Services	0	0	0	0	0	0	0	1	0
Other Services	2	1	2	2	9	0	0	1177	16

Commodities	1	1	1	2	14	0	0	1335	19
<b>Total</b>	6	4	11	5	46	0	0	2661	72

**4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	1	0
Building Construction	0	0	0	0	1	0	0	2	1
Special Trade Construction	1	0	0	1	2	0	0	44	4
Professional Services	0	0	0	0	0	0	0	19	0
Other Services	1	0	0	0	3	0	0	350	4
Commodities	1	0	1	0	3	0	0	355	5
<b>Total</b>	3	0	1	1	9	0	0	771	14

**5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.**

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	0	0
Annual Meeting/Setting		6
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)		1
Other (Please explain)		

**6- Mentor-Protégé Program:**

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	1	1

**7- HUB program staffing:**


